

Hopkins County-Madisonville Public Library 2017 Kentucky Annual Report of Public Libraries

	CURRENT YEAR	PREVIOUS YEAR
General Information (A1 - A16)		
A1 County	Hopkins	<i>Hopkins</i>
A2 Estimated Population	45,904	<i>46,222</i>
A3 Library Name	Hopkins County-Madisonville Public Library	<i>Hopkins County-Madisonville Public Library</i>
Street Address		
A4 Street Address	425 East Center Street	<i>425 East Center Street</i>
A5 City	Madisonville	<i>Madisonville</i>
A6 Zip Code	42431	<i>42431</i>
Mailing Address		
A8 Mailing Address	425 East Center Street	<i>425 East Center Street</i>
A9 City	Madisonville	<i>Madisonville</i>
A10 Zip Code	42431	<i>42431</i>
A12 Phone	(270) 825-2680	<i>(270) 825-2680</i>
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14 Real	N/A	<i>N/A</i>
A15 Personal	N/A	<i>N/A</i>
A16 Motor Vehicle/Water Craft	N/A	<i>N/A</i>

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1 Library Tax	\$0	\$0
B2 Other	\$463,000	\$463,000
B3 Local Government Revenue Total (B1 + B2):	\$463,000	\$463,000

State Government Revenue

B4 State Aid Grant	\$24,972	\$27,442
B5 Construction Debt-Assistance Grant	\$0	\$0

B6	Other State Government Revenue	\$0	\$0
B7	State Government Revenue Total (sum B4 through B6)	\$24,972	\$27,442
Federal Government Revenue			
B9	Prime Time Family Reading Time	\$0	\$0
B12	Other Federal Government Revenue	\$18,209	\$4,623
B13	Federal Government Revenue Total (sum B9 + B12)	\$18,209	\$4,623
B14	Other Operating Revenue	\$79,664	\$63,723
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$585,845	\$558,788

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$25,346	\$33,169
C2	Electronic Materials Expenditures	\$10,156	\$4,291
C3	Audiovisual Materials	\$10,540	\$7,797
C4	Electronic Collections	\$14,387	\$3,482
C5	Other Library Materials	\$987	\$1,012
C6	Collection Expenditures Total (C1 through C5)	\$61,416	\$49,751

Salary Expenditures

C7	Library Director	\$42,494	\$42,494
C8	Other Library Personnel	\$173,036	\$185,063
C10	Salary Expenditures Total (C7 + C8)	\$215,530	\$227,557

Fringe Benefits

C11	Required Fringe Benefits	\$20,310	\$20,280
C12	Retirement (Employer's Share)	\$0	\$0
C13	Medical Insurance (Employer's Share)	\$19,358	\$16,014
C14	Other	\$0	\$0
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$39,668	\$36,294
C16	Total Staff Expenditures (C10 + C15)	\$255,198	\$263,851

Other Operations

C17	Building Repair	\$14,034	\$10,192
C18	Building Maintenance	\$1,602	\$700
C20	Office Supplies, Program Supplies, Postage	\$41,745	\$35,960
C21	Insurance	\$16,882	\$7,499
C22	Public Relations	\$2,394	\$3,186
C23	Utilities	\$50,599	\$57,619
C24	Professional Fees	\$11,825	\$9,500
C25	Audit Fee	\$5,000	\$2,500
C26	Fiscal Year that Audit Covers	FY 2015-2016	FY 2014-2015

C27	What year was the library's last long range plan adopted?	N/A	N/A
C28	Repair and Replacement of Furnishings	\$0	\$0
C29	Other	\$26,560	\$27,378
C30	Specify	rents and leases	<i>rents and leases</i>
C31	Other	\$833	\$207
C32	Specify	cash over/short, board expenses	<i>cash over/short, board expenses,</i>
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$171,474	\$154,741
C34	Bookmobile/Extended Services	\$485	\$4,447
C35	Continuing Education	\$2,002	\$2,296
C36	Operating Expenditures for Electronic Access	\$2,105	\$6,693
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$492,680	\$481,779

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$73,421	\$315,538
C39	Debt Service	\$41,022	\$41,591

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0	\$0
C40b	State - Capital Revenue	\$0	\$0
C40c	Federal - Capital Revenue	\$0	\$0
C40d	Other - Capital Revenue	\$0	\$21,635
C40	Total Capital Revenue (C40a through C40d)	\$0	\$21,635
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0	\$0

Branch Libraries (E1- E19)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

For each group of branch libraries, you MUST place a value of "0" in the Hours field for any day of the week where there are no Hours listed.

E1	Branch Library Name	Dawson Springs Branch Library	<i>Dawson Springs Branch Library</i>
E2	Street Address	103 West Ramsey Street	<i>103 West Ramsey Street</i>
E3	City	Dawson Springs	<i>Dawson Springs</i>
E4	Zip Code	42408	<i>42408</i>
E6	Phone	(270) 797-8990	<i>(270) 797-8990</i>
E8	Square Footage	3,328	<i>3,328</i>
E11	Number of Meetings Held	271	<i>287</i>
E12	Library Visits	18,131	<i>25,284</i>
E13	Number of Registered Users	2,599	<i>2,566</i>
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	2,734	<i>3,922</i>
E15	Reference Transactions	2,020	<i>1,820</i>
E16a	Sunday Opening Time	Closed	<i>Closed</i>
E16b	Sunday Closing Time	Closed	<i>Closed</i>
E16c	Hours	0.00	<i>0.00</i>
E16d	Monday Opening Time	Closed	<i>Closed</i>
E16e	Monday Closing Time	Closed	<i>Closed</i>
E16f	Hours	0.00	<i>0.00</i>
E16g	Tuesday Opening Time	10:00AM	<i>10:00AM</i>
E16h	Tuesday Closing Time	5:30PM	<i>5:30PM</i>
E16i	Hours	7.50	<i>7.50</i>
E16j	Wednesday Opening Time	10:00AM	<i>10:00AM</i>
E16k	Wednesday Closing Time	5:30PM	<i>5:30PM</i>
E16l	Hours	7.50	<i>7.50</i>
E16m	Thursday Opening Time	10:00AM	<i>10:00AM</i>
E16n	Thursday Closing Time	5:30PM	<i>5:30PM</i>
E16o	Hours	7.50	<i>7.50</i>
E16p	Friday Opening Time	10:00AM	<i>10:00AM</i>
E16q	Friday Closing Time	5:30PM	<i>5:30PM</i>
E16r	Hours	7.50	<i>7.50</i>
E16s	Saturday Opening Time	12:00PM	<i>12:00PM</i>
E16t	Saturday Closing Time	3:00PM	<i>3:00PM</i>
E16u	Hours	3.00	<i>3.00</i>
E17.3	Number of Weeks Branch Library is Open	52	<i>52</i>
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	33.00	<i>33.00</i>

E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	52.00	52.00
E18	Number of Branches	1	1
E19	Total Annual Hours Open	1,716.00	1,716.00

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	443464	443464
F2	Vehicle Year, Make, and Model	2003, KIA, SEDONA	2003, KIA, Sedona EX/L
F3	Mileage on Odometer	115,976	110,266
F4	Owner of Vehicle	locally	locally
F5	Number of Stops in an Average Week	6	9

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	W1279	0W1279
G2	Serial Number	1GBHP32RZX3305346	1GBHP32RZX3305346
G3	Vehicle Year, Make, and Model	1999, CHEVROLET	1999 Chevrolet
G4	Owner of Vehicle	state	state
G5	Bookmobile Visits (number of persons entering the bookmobile)	0	0
G6	Number of Registered Users	294	0
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0	0
G8	Reference Transactions	0	0
G9	Hours on the Road Per Week (but not serving patrons)	0	0
G9a	Sunday - Daily Hours Open to the Public	0	0
G9b	Monday - Daily Hours Open to the Public	0	0
G9c	Tuesday - Daily Hours Open to the Public	0	0
G9d	Wednesday - Daily Hours Open to the Public	0	0

G9e	Thursday - Daily Hours Open to the Public	0	0
G9f	Friday - Daily Hours Open to the Public	0	0
G9g	Saturday - Daily Hours Open to the Public	0	0
G9.3	Number of Weeks Bookmobile is Open	0	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00	0.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00	0.00
G11	Number of Bookmobiles	1	0

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Hopkins County-Madisonville Public Library	<i>Hopkins County-Madisonville Public Library</i>
H2	Street Address	425 East Center Street	<i>425 East Center Street</i>
H3	City	Madisonville	<i>Madisonville</i>
H4	Zip Code	42431	<i>42431</i>
H6	Phone	(270) 825-2680	<i>(270) 825-2680</i>
H8	Square Footage	14,678	<i>14,678</i>
H11	Number of Meetings Held	132	<i>125</i>
H12	Library Visits	38,775	<i>43,930</i>
H13	Number of Registered Users	20,469	<i>18,969</i>
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	13,240	<i>11,046</i>
H15	Reference Transactions	4,992	<i>3,120</i>
Hours Open to the Public			
H16a	Sunday Opening Time	Closed	<i>Closed</i>
H16b	Sunday Closing Time	Closed	<i>Closed</i>
H16c	Hours	0.00	<i>0.00</i>
H16d	Monday Opening Time	10:00AM	<i>10:00AM</i>
H16e	Monday Closing Time	7:00PM	<i>7:00PM</i>
H16f	Hours	9.00	<i>9.00</i>
H16g	Tuesday Opening Time	10:00AM	<i>10:00Am</i>
H16h	Tuesday Closing Time	7:00PM	<i>7:00PM</i>
H16i	Hours	9.00	<i>9.00</i>
H16j	Wednesday Opening Time	10:00AM	<i>10:00AM</i>
H16k	Wednesday Closing Time	7:00PM	<i>7:00PM</i>
H16l	Hours	9.00	<i>9.00</i>
H16m	Thursday Opening Time	10:00AM	<i>10:00AM</i>
H16n	Thursday Closing Time	7:00PM	<i>7:00PM</i>
H16o	Hours	9.00	<i>9.00</i>
H16p	Friday Opening Time	10:00AM	<i>10:00AM</i>

H16q	Friday Closing Time	7:00PM	7:00PM
H16r	Hours	9.00	9.00
H16s	Saturday Opening Time	10:00AM	10:00Am
H16t	Saturday Closing Time	5:00PM	5:00PM
H16u	Hours	7.00	7.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	52.00	52.00
H18	Number of Weeks Main Library is Open	52	44

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	14,678	14,678
I2	Branch Libraries (sum of E8 branch data)	3,328	3,328
I3	Total (I1 + I2)	18,006	18,006

Number of Meetings Held

I10	Main Library (from H11)	132	125
I11	Branch Libraries (sum of E11 branch data)	271	287
I12	Total (I10 + I11)	403	412

Library Visits

I13	Main Library (from H12)	38,775	43,930
I14	Branch Libraries (sum of E12 branch data)	18,131	25,284
I15	Bookmobiles (sum of G5 branch data)	0	0
I16	Total (I13 + I14 + I15)	56,906	69,214

Number of Registered Users

I17	Main Library (from H13)	20,469	18,969
I18	Branch Libraries (sum of E13 branch data)	2,599	2,566
I19	Bookmobiles (sum of G6 branch data)	294	0
I20	Total (I17 + I18 + I19)	23,362	21,535

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	13,240	11,046
I22	Branch Libraries (sum of E14 branch data)	2,734	3,922
I23	Bookmobiles (sum of G7 branch data)	0	0
I24	Total (I21 + I22 + I23)	15,974	14,968

Reference Transactions

I25	Main Library (from H15)	4,992	3,120
I26	Branch Libraries (sum of E15 branch data)	2,020	1,820
I27	Bookmobiles (sum of G8 branch data)	0	0
I28	Total (I25 + I26 + I27)	7,012	4,940

Public Service Hours per Year			
I29	Main Library (H17 * H18)	2,704.00	2,288.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	1,716.00	1,716.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	0.00	0.00
I32	Total (I29 + I30 + I31)	4,420.00	4,004.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those positions are filled or not.** To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$ hrs/wk
- $30/40 = .75$ FTEs
- $.75 * .25 = .1875$ FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	2.00	2.00
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	.0	.0
J3	Number of Librarians with a Master's Degree NOT in Library Science	.0	.0
J4	Number of Librarians with a Bachelor's Degree in Library Science	1.00	1.00
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	.0	.0
J6	Number of Librarians with Less Than a Bachelor's Degree	2.00	2.00
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	5.00	5.00
J8	All Other Paid Staff	5.00	6.00
J9	Total Paid Employees (J7 + J8):	10.00	11.00

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	19,845	22,998
K2	Adult Nonfiction	14,649	19,173
K3	Children's Fiction	16,940	18,617
K4	Children's Nonfiction	7,946	8,374
K5	Total (K1 + K2 + K3 + K4)	59,380	69,162

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	123,296	116,257
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Electronic Collections (K7a - K7b):
Report the number of electronic collections.

An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.

Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements
Item #K7c (state government or state library)
Item #K7 Total Electronic Collections.

This is the sum of Local/Other cooperative agreements, and State electronic collections(Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	4	4
K7b	State (State Government or State Library) ** Include 50 KYVL databases **	50	50
K7	Total Electronic Collections (K7a+K7b)	54	54
K9	Audio - Physical Units	2,321	2,874
K10	Audio - Downloadable Units	24,287	22,016
K13	Video - Physical Units	4,349	4,394
K14	Video - Downloadable Units	1,853	1,758
K15	Other Material in Collection	7	42
K16	Current Print Serial Subscriptions	62	61
K17	Book/Serial Volumes (K5 + K16)	59,442	69,223

Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	21,129	18,922
L2	All Branches	6,408	8,297
L3	Bookmobile/Outreach	1,034	1,145
L4	Total (L1 + L2 + L3)	28,571	28,364

Book Circulation Adult Nonfiction

L5	Main Library	4,830	4,742
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L6	All Branches	992	1,236
L7	Bookmobile/Outreach	124	69
L8	Total (L5 + L6+ L7)	5,946	6,047
Book Circulation Children's Fiction			
L9	Main Library	14,106	11,245
L10	All Branches	2,681	3,022
L11	Bookmobile/Outreach	1,900	2,124
L12	Total (L9 + L10+ L11)	18,687	16,391
Book Circulation Children's Nonfiction			
L13	Main Library	1,843	1,825
L14	All Branches	319	384
L15	Bookmobile/Outreach	0	0
L16	Total (L13 + L14 + L15)	2,162	2,209
Book Circulation Total:			
L17	Main Library (L1 + L5 + L9 + L13)	41,908	36,734
L18	All Branches (L2 + L6 + L10 + L14)	10,400	12,939
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	3,058	3,338
L20	Total (L4 + L8 + L12+ L16)	55,366	53,011

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	1,722	1,691
L22	All Branches	337	475
L23	Bookmobile/Outreach	48	85
L24	Total (L21 + L22 + L23)	2,107	2,251

Audiovisual Circulation Other Audio

L25	Main Library	359	474
L26	All Branches	41	2
L27	Bookmobile/Outreach	48	42
L28	Total (L25 + L26 + L27)	448	518

Audiovisual Circulation Videos

L29	Main Library	14,877	10,675
L30	All Branches	9,366	8,228
L31	Bookmobile/Outreach	144	120
L32	Total (L29 + L30 + L31)	24,387	19,023

Audiovisual Circulation Other

L33	Main Library	0	0
L34	All Branches	0	0
L35	Bookmobile/Outreach	0	0
L36	Total (L33 + L34 + L35)	0	0

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	16,958	12,840
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L38	All Branches (L22 + L26 + L30 + L34)	9,744	8,705
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	240	247
L40	Total (L24 + L28 + L32 + L36)	26,942	21,792

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	75	258
L42	All Branches	86	111
L43	Bookmobile/Outreach	0	0
L44	Total (L41 + L42 + L43)	161	369

Total Circulation

L45	Main Library (L17 + L37 + L41)	58,941	49,832
L46	All Branches (L18 + L38 + L42)	20,230	21,755
L47	Bookmobile/Outreach (L19 + L39 + L43)	3,298	3,585

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48	Use of Electronic Material	18,161	17,978
L49	Total Circulation (L20 + L40 + L44 + L48)	100,630	93,150
L50	Successful Retrieval of Electronic Information	3,698	2,488

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	18,450	16,988
L52	All Branches	4,169	6,299
L53	Bookmobile/Outreach	1,980	2,124
L54	Total (L51 + L52 + L53)	24,599	25,411

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Other Measures of Library Use		3633
M2	Use Statistics		0

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	0	0
N2	Nonprint	0	0
N3	Total (N1 + N2):	0	0

Borrowed From

N4	Print	15	146
N5	Nonprint	0	0
N6	Total (N4 + N5):	15	146

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category.

Infant/Toddler/Preschool - *number of programs*

O1	Main Library	117	82
O2	All Branches	41	45
O3	Bookmobile/Outreach	60	173
O4	Total (O1 + O2 + O3)	218	300

Infant/Toddler/Preschool - *number of attendees*

O5	Main Library	2,622	2,019
O6	All Branches	139	350
O7	Bookmobile/Outreach	1,228	2,076
O8	Total (O5 + O6 + O7)	3,989	4,445

Elementary School - *number of programs*

O17	Main Library	12	9
O18	All Branches	23	31
O19	Bookmobile/Outreach	0	37
O20	Total (O17 + O18 + O19)	35	77

Elementary School - *number of attendees*

O21	Main Library	234	77
O22	All Branches	344	727
O23	Bookmobile/Outreach	0	444
O24	Total (O21 + O22 + O23)	578	1,248

Young Adult (age 12 and older) - *number of programs*

O25	Main Library	8	4
O26	All Branches	18	12
O27	Bookmobile/Outreach	0	0
O28	Total (O25 + O26 + O27)	26	16

Young Adult (age 12 and older) - *number of attendees*

O29	Main Library	105	30
O30	All Branches	209	92
O31	Bookmobile/Outreach	0	0
O32	Total (O29 + O30 + O31)	314	122

Adult Programs - *number of programs*

O33	Main Library	38	33
O34	All Branches	1	0
O35	Bookmobile/Outreach	0	0
O36	Total (O33 + O34 + O35)	39	33
<i>Adult Programs - number of attendees</i>			
O37	Main Library	507	504
O38	All Branches	2	0
O39	Bookmobile/Outreach	0	0
O40	Total (O37 + O38 + O39)	509	504
<i>Programs Directed at Multiple Age Levels - number of programs</i>			
O41	Main Library	40	15
O42	All Branches	4	5
O43	Bookmobile/Outreach	0	0
O44	Total (O41 + O42 + O43)	44	20
<i>Programs Directed at Multiple Age Levels - number of attendees</i>			
O45	Main Library	2,391	1,325
O46	All Branches	96	429
O47	Bookmobile/Outreach	0	0
O48	Total (O45 + O46 + O47)	2,487	1,754
<i>Total Number Of Programs:</i>			
O49	Main Library (O1 + O17 + O25 + O33 + O41)	215	143
O50	All Branches (O2 + O18 + O26 + O34 + O42)	87	93
O51	Bookmobile/Outreach (O3 + O19 + O27 + O35 + O43)	60	210
O52	Total (O4 + O20 + O28 + O36 + O44)	362	446
<i>Total Program Attendance:</i>			
O53	Main Library (O5 + O21 + O29 + O37 + O45)	5,859	3,955
O54	All Branches (O6 + O22 + O30 + O38 + O46)	790	1,598
O55	Bookmobile/Outreach (O7 + O23 + O31 + O39 + O47)	1,228	2,520
O56	Total (O8 + O24 + O32 + O40 + O48)	7,877	8,073

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work		0
P2	Type of Work		
P3	Grounds for Challenge		
P4	Initiator of Challenge		
P5	Status of Material		
P6	Comments		<i>No formal challenges.</i>

Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	27	19
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Q2	Number of People Formally Trained by Staff to Use Electronic Resources	1,924	12
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes	Yes
Q4	Wireless Sessions - Annually	24,307	11,169
Q5	Number of Web User Sessions	0	0

Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et	With cooperation from the City of Madisonville, County of Hopkins, City of Dawson Springs, and KDLA, our interlocal agreement was revised, updated, re-drafted, approved, and adopted. This may not seem a very significant event, however when the document in question had not changed since 1976 it is significant.	<i>Response has been entered.</i>
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Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes	Yes
T2	Conflict of Interest Policy	Yes	Yes
T3	Ethics Policy	Yes	Yes
T4	Fiscal Responsibility Policy	Yes	Yes
T5	Investment Policy	Yes	Yes
T6	Open Records Policy	Yes	Yes
T7	Procurement Code Policy	Yes	Yes
T8	Sponsorship Policy	Yes	Yes
T9	Trustee Orientation Policy	Yes	Yes
T10	Whistleblower Policy	Yes	Yes

Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Thursday	<i>Thursday</i>
V1.2	Week	Third Week	<i>Third Week</i>
V1.3	Time	4:30 PM - 5:00 PM	<i>4:30 PM - 5:00 PM</i>

President or Chair

V2.1	Name:	Carolyn Ferrell	<i>Carolyn Ferrell</i>
V2.2	P.O. Box or Street:	47 South Main Street	<i>555 Scanfield Drive</i>
V2.3	City:	Madisonville	<i>Madisonville</i>
V2.4	Zip:	42431	<i>42431</i>
V2.5	Phone:	(270) 821-0073	<i>(270) 821-0073</i>
V2.6	Term Expires (MM/DD/YYYY):	06/30/2017	<i>06/30/2017</i>
V2.7	Term	First Term	<i>First Term</i>
V2.8	Number of Regularly Scheduled Board Meetings Attended	10	<i>10</i>

V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0	0
Vice President or Vice Chair			
V3.1	Name:	Patricia Wiles	<i>Patricia Wiles</i>
V3.2	P.O. Box or Street:	825 Forrest Arcres Drive	<i>825 Forrest Acres Drive</i>
V3.3	City:	Madisonville	<i>Madisonville</i>
V3.4	Zip:	42431	<i>42431</i>
V3.5	Phone:	(270) 821-3435	<i>(270) 821-3435</i>
V3.6	Term Expires (MM/DD/YYYY):	06/30/2017	<i>06/30/2017</i>
V3.7	Term	First Term	<i>First Term</i>
V3.8	Number of Regularly Scheduled Board Meetings Attended	12	9
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0	0
Secretary			
V4.1	Name:	Eric Nance Woehler	<i>Eric Nance Woehler</i>
V4.2	P.O. Box or Street:	1934 Bayview Drive	<i>1934 Bayview Drive</i>
V4.3	City:	Madisonville	<i>Madisonville</i>
V4.4	Zip:	42431	<i>42431</i>
V4.5	Phone:	(919) 656-1539	<i>(919) 656-1539</i>
V4.6	Term Expires (MM/DD/YYYY):	06/30/2017	<i>06/30/2017</i>
V4.7	Term	First Term	<i>First Term</i>
V4.8	Number of Regularly Scheduled Board Meetings Attended	10	10
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0	0
Treasurer			
V5.1	Name:	Patricia Wiles	<i>K.C. Zellich, SR.</i>
V5.2	P.O. Box or Street:	825 Forrest Arcres Drive	<i>2818 Country Club Drive</i>
V5.3	City:	Madisonville	<i>Madisonville</i>
V5.4	Zip:	42431	<i>42431</i>
V5.5	Phone:	(270) 821-3435	<i>(270) 821-1842</i>
V5.6	Term Expires (MM/DD/YYYY):	06/30/2017	<i>06/30/2017</i>
V5.7	Term	First Term	<i>First Term</i>
V5.8	Number of Regularly Scheduled Board Meetings Attended	12	10
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0	0
Member			
V6.1	Name:	Gigi Kesterson Smith	<i>Dr. Gwendol McCaskill</i>
V6.2	P.O. Box or Street:	502 Hall Street	<i>108 S Atkinson Avenue</i>
V6.3	City:	Madisonville	<i>Earlington</i>
V6.4	Zip:	42431	<i>42410</i>
V6.5	Phone:	(270) 821-7311	<i>(270) 383-5556</i>
V6.6	Term Expires (MM/DD/YYYY):	06/30/2019	<i>06/30/2018</i>

V6.7	Term	First Term	<i>Second Term</i>
V6.8	Number of Regularly Scheduled Board Meetings Attended	12	<i>11</i>
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>
V6.1	Name:	Allen Davis	<i>Gigi Kesterson Smith</i>
V6.2	P.O. Box or Street:	1096 North Main Street	<i>502 Hall Street</i>
V6.3	City:	Madisonville	<i>Madisonville</i>
V6.4	Zip:	42431	<i>42431</i>
V6.5	Phone:	(270) 821-3131	<i>(270) 821-7311</i>
V6.6	Term Expires (MM/DD/YYYY):	06/30/2019	<i>06/30/2019</i>
V6.7	Term	First Term	<i>First Term</i>
V6.8	Number of Regularly Scheduled Board Meetings Attended	11	<i>12</i>
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>
V6.1	Name:	Tara Edwards	<i>Allen Davis</i>
V6.2	P.O. Box or Street:	128 Spyglass Court	<i>1096 N Main Street</i>
V6.3	City:	Madisonville	<i>Madisonville</i>
V6.4	Zip:	42431	<i>42431</i>
V6.5	Phone:	(270) 404-0076	<i>(270) 821-3131</i>
V6.6	Term Expires (MM/DD/YYYY):	03/02/2020	<i>06/30/2019</i>
V6.7	Term	First Term	<i>First Term</i>
V6.8	Number of Regularly Scheduled Board Meetings Attended	10	<i>10</i>
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.